ADA Compliance: Transportation -- No. 509325

Date Last Modified

May 18, 2000

Agency Planning Area	Countywide	Required Adequate Public Facility				11-107 (99 App) NO								
Relocation Impact	EXPENDITURE SCHEDULE (\$000)													
1		Thru	Estimate	Total			,	:		*	Beyond			
Cost Element	Total	FY99	FY00	6 Years	FY01	FY02	FY03	FY04	FY05	FY06	6 Years			
Planning, Design		Ţ			Ī	Ī								
and Supervision	931	0	335	596	260	128	52	52	52	52	0			
Land	0	0	0	0	0	0	0	0	0	0	0			
Site Improvements							ļ			1				
and Utilities	667	0	97	570	95	95	95	95	95	95	0			
Construction	20,650	0	1,905	8,318	1,443	1,375	1,375	1,375	1,375	1,375	10,427			
Other	0	0	0	0	0	0	0	0	0	0	0			
Total	22,248	0	2,337	9,484	1,798	1,598	1,522	1,522	1,522	1,522	10,427			
				FUNDING	SCHEDU	JLE (\$000))							
G.O. Bonds	22,248	0	2,337	9,484	1,798	1,598	1,522	1,522	1,522	1,522	10.427			
			ANNUA	AL OPERAT	ING BUD	GET IMPA	CT (\$000)							

DESCRIPTION

Category

Transportation

This project combines curb ramps for sidewalks with new transportation accessibility construction in compliance with the requirements of the Americans with Disabilities Act of 1990 (ADA). This improvement program provides for planning, design, and reconstruction of existing infrastructure Countywide to enable obstruction-free access to public facilities, public transportation, central business districts (CBDs), and transit sectors serviced by Metrorail. In accordance with Federal priorities, curb ramp installation has been completed for pedestrian routes leading to government facilities, public schools, central business districts, and transit stations. During FY01-06, curb ramp installation at intersections along residential roads will be constructed, based on population density. Funds are provided for the removal of barriers to wheelchair users such as signs, poles, and fences; and for intersection improvements, such as the reconstruction of median breaks and new curb ramps, crosswalks, and sidewalk connectors to bus stops. Curb ramps are needed to enable mobility for physically-impaired citizens; for the on-call transit program, "Accessible Ride On"; and for County-owned and leased facilities. A portion of this project will support the Renew Montgomery program.

Service Area

Countywide

JUSTIFICATION

Areas served by Metrorail and other densely populated areas have existing infrastructure which was constructed without adequate consideration of the specialized needs of persons with disabilities or impaired mobility. In compliance with the ADA, this project will improve access to public facilities and services throughout the County. This project eliminates barriers and provides access for persons with disabilities to government facilities, public transportation (Metrorail and bus stops), public facilities, schools, shopping centers, and recreation.

Specific Data

Projects are developed by Department of Transportation and Public Works (DPWT) staff with input from public agencies, citizens' associations, and private citizens. Locations for missing curb ramps will be reviewed in the field by a DPWT inspector and identified in a database for future implementation. Priority for installation is given to those requests received from the public.

ŠTATUS

Ongoing

OTHER

Earlier estimates for the completion of this project were \$24.9 million. A portion of these expenditures are shown in the Beyond 6 Years column above. It is anticipated that full compliance with current ADA requirements will be attained earlier than anticipated and at a lower cost. Requirements are expected to be completed by FY12.

APPROPRIATION AND					
EXPENDITURE DATA	4		Ν		
Date First Appropriation Initial Cost Estimate First Cost Estimate	FY93	(\$000) 240	H		
Current Scope Last FY's Cost Estimate Present Cost Estimate	FY97	23,397 22,694 22,248	00		
Appropriation Request Appropriation Request Est. Supplemental	FY01 FY02	1,600 1,598	S		
Appropriation Request Transfer	FY00	0			
Cumulative Appropriation Expenditures/		4,994			
Encumbrances Unencumbered Balance		3,703 1.291			
Partial Closeout Thru New Partial Closeout Total Partial Closeout	FY98 FY99	2,206 253 2,459			

APPROPRIATION AND

COORDINATION Maryland Department of Transportation Washington Metropolitan Area Transit Authority Department of Housing and Community Affairs Health and Human Services Commission on People with Disabilities Commission on Aging Maryland State Highway Administration MARC Rail Sidewalk and Infrastructure Revitalization Annual Sidewalk Program

